

STTF DASHBOARD

SKILLED TRADES TRAINING FUND

Fiscal year 2015

As of September 30, 2015

METRIC	FY 2015 TARGET	FY 2015 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	1,500	2,613	↑ 174%
JOBS RETAINED	3,500	6,100	↑ 174%
TRAINING COMPLETION RATE	75%	90%	↑ 120%
EMPLOYMENT RETENTION RATE AT 6 Mos.	70%	95%	↑ 136%
HOURLY WAGE AT 6 MONTHS	\$13.95	\$19.99	↑ 143%

PROSPERITY REGIONS AWARD DISTRIBUTION

FY 15 PROGRAM STATISTICS

LEVERAGED FUNDS	\$107,335,230
NUMBER OF COMPANIES BENEFITTING	275
AVG. COST OF TRAINING PER PARTICIPANT	\$938
NEW APPRENTICESHIPS	187

STATEWIDE
AWARDS:
255
\$8,117,309

AWARDS BY REGION

REGION 1	11 AWARDS	\$265,989
REGION 2	21 AWARDS	\$596,043
REGION 3	9 AWARDS	\$140,112
REGION 4	99 AWARDS	\$2,593,847
REGION 5	13 AWARDS	\$677,361
REGION 6	8 AWARDS	\$340,719
REGION 7	20 AWARDS	\$832,998
REGION 8	21 AWARDS	\$633,760
REGION 9	25 AWARDS	\$834,180
REGION 10	28 AWARDS	\$1,262,309

* "Jobs Created" are being filled by those in the training who will move into these new jobs as soon as successfully completing the training.